

SLS LNC Branch
Budget 2011 / 2012

Income

Newcastle PBS	18,727
DSR Branch Allocation	7,000
DHL / westpac	21,818
Guardians Raffle	6,000
Saxby's	2,000
Lifeguard Jet Ski Hire	1,000
CETNAJ	600
Bruce Pain / RFS	400
Cooma Festival	200
Conference Fees	600
SLS NSW Junior Development Camp	2,000
Interbranch members	3,000
Capitation Fees	12,250
Carnival Entry Fees	2,500
Club Affiliation Fees	600
Awards of Excellence	800
Gear & equipment rental	1,000
Competition / Sports Fees	1,200
Education course fees	500
Junior Development Camp - members	3,000
April Youth Camp	500
Uniform Sales	300
RWC Manuals	200
Interest	2,500
TOTAL	88,695

SLS LNC Branch
Budget 2011 / 2012

Expenditure

Youth / Junior Camps	10,000
Website	600
Stationary, printing, postage	2630
Youth & Senior Activities	2,870
Uniforms	12,000
Phone & Internet	1700
Travel expenses	840
Awards: JLotY; nipper of the week; Lifesaver of the Month	900
Certificates & Gifts	400
Courses	2,000
Catering	3,000
Laptop computer x 2	2,400
Software / Back Up drives	500
Awards of Excellence	2,600
Trophies	2,500
Branch Conference	2,200
Club of the Year	6,200
Accommodation - Lifesaving Conference	500
Surfcom Fees	2,100
Lifesaving Prizes / Incentives	4,000
Lifesaving contingencies	1,000
Accommodation - Duty Officer Conference	500
Duty Officer Equipment	500
RWC Fuel	2,000
RWC Repairs & Maintenance	4,000
RWC Insurance	2,000
RWC Trailer Registration	400
RWC Trailer Repairs	500
RWC Operator incentive	500
RWC contingencies	1,000
Duty Officer / RWC radio repairs	1,000
Contribution towards new pontoon	1,000
Pathfinder Insurance & Registration	2,000
Accounting - audit	1,500
Advertising	500
PO Box rental	200
Insurance	1,500
Admin contingencies	1,000
Interbranch Team	9,000
Branch Radio's	870
Surf Sports Gear Replacement & repairs	4,200
Officials & Coaches courses	300
Coaching clinics	400
Branch Championships	2,000
Education: end of season prizes	250
Wireless presentation remote	400
Projector screens	400
Power boards / extension cords	75
TAF Induction day catering	350
First aid patient kit	150

TOTAL **99,435**